

Updated

CSIR-Human Resource Development Centre, Ghaziabad (U.P.)
PROCUREMENT PLAN*
 (*Please read the note given at the end)

A	FOR THE FINANCIAL YEAR 2025-26
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A (a)	EQUIPMENT
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(i)	Equipment: Out of CSIR Infra Grant
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Sr.No.	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Approximate Cost (Rs. In Lakhs)
1.	Audio-Visual System for Hall (GF)	1	125
2.	Multifunctional Printer	1	0.35
3.	Book Shelf with glass door for library	4	0.60
4.	Portable Speakers	1	0.05
5.	Office Table	1	0.35
6.	Almirah	1	0.30
7.	All-in-one Computer	1	0.90
8.	Laptop	1	1.50
9.	LED Screen/Panel (82 inches)	1	4
10.	Medium back chairs	9	0.81
11.	High back revolving executive Chair	4	0.80
12.	Spotlight presentation pointer for LED screen	2	0.20
13.	Desktop Computer System	3	2.40
14.	Double Door Refrigerator (300 Ltr – 400 Ltr)	1	0.60
15.	Hot & Cold Water Dispenser / Water Cooler with water purifier	1	0.70
16.	Air Fryer/ Oven	2	0.30
17.	Procurement, Installation, Commissioning of CCTV System	1	163
18.	Computer (All-in-one) for e-Class Room	30	30
19.	IT related equipments	-	5
	Grand Total :		336.86

(ii) Equipment: Out of CSIR Funded Projects

Sr. No	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
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(iii) Equipment: Out of Externally Funded Projects (EFP)

Sr. No	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
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A (b) CONSUMABLES

Sr.No.	Category	Expected Procurement Value (Rs. in Lakhs)			
		Out of CSIR Infra Grant	Out of CSIR Funded Projects	Out of Externally Funded Project (EFP)	Total (Rs. in Lakhs)
1	IT / software-related Items (Name the items required during year) UTM License, Website, NKN email Services Audio Visual CAMC	11.0			11.0
2	Dustbins - Plastic	0.50	--	--	0.50
3	Jute/Cloth/File cover/Folder Bag/Backpack	13.7	--	--	13.7
4	Note/Spiral pad	2.06	--	--	2.06
5	Pen	2.06	--	--	2.06
6	Pen Drive 32 GB, Pen Drive 64 GB	4.18	-	-	4.18
7	Water Bottle(Glass)750ml-1000ml	2.68			2.68
	Grand Total :				36.18

B	FOR NEXT 2-4 FINANCIAL YEARS (2026-30) (From 01/04/2026 to 31/03/2030)
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B (a)	EQUIPMENT
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Sr.No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. In Lakhs)
1	42" Smart LED TV	50	30.00
2	Single Bed	100	30.00
3	Mattress (Single Bed)	100	10.00
4	Dressing Table	35	3.50
5	Side Table	35	1.75
6	Room Table	50	3.50
7	Room Chair	50	1.50
8	File Rack	2	0.50
9	Latest integrated Audio system (with gooseneck table mics, collar mics, speakers etc.) for conference hall.	1	30.00
Grand Total :			110.75

B (b)	CONSUMABLES
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Sr.No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	R&D Consumables for closed loop systems (by equipment name)	--
2	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	--
3	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	--
4	Glass wares (ex- name the different glass wares)	0.50
5	Plastic wares (ex- Name the different plastic wares)	0.50
6	Toner Cartridges.	1.22
7	Batteries, etc.	0.52

8	Gases (ex- tentative names)	--
9	Maintenance/AMC/repairing of existing equipment	--
10	Stationery items (ex- name a few)	0.10
11	IT / software-related Items (Name the items required during year)	3.00
11(a)	Total Recurring Expenditure (On Email/AEBAS/SMS services/ Firewall/Switches/APs/Wi-Fi Controllers Licenses renewals, and other IT devices procurements /training etc) Website, Audio Visual AMC	50.00
11(b)	CAMC/FMS/AMC/TSS services outsource	40.00
12	Furniture (Name the items required during year)	--
13	Electric Items (Name the items required during year)	0.50
	Grand Total :	96.34

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of the Competent Authority.
- The procurement of the chemicals & consumables would be based on the need and ongoing requirement of R&D activities of Lab/Instt.
- The procurement is subject to the fund's availability/release of sufficient grant from CSIR / funding agency.
- The indicated procurement value is an estimate only.